| Comprehensive Needs Assessment (Data Sources): | | | |
|--|--|--|--|
| Sources): | | | |
| 1 STAAR Data | | | |
| 2 TPRI Data | | | |
| 3 Benchmark Data | | | |
| 4 Leadership Meetings | | | |
| 5 Staff Survey | | | |
| 6 Parent/Stakeholder Survey | | | |
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| GRANT TITLE: ESSER III (Fund Code: 282) | | | | | | |
|---|-------------|--|------------------|---------------------|--|--|
| Planning Amount: \$255,932 | 2/3 Amount: | \$170,621 | 1/3 Amount: | \$85,311 | | |
| | | | | | | |
| | Item Cost | Activity | | | | |
| Payroll Costs (6100) | \$12,000 | Reading Academy retention stipends (\$1,500 per participating teacher) | | | | |
| | \$4,200 | Substitute Cost to cover teachers attending Reading Academies | | | | |
| | \$75,000 | Math Interventionist (3 year individual salary) | | | | |
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| Professional and Contracted Services (6200) | \$24,400 | Reading Academy Fee to ESC 14 (\$3000/teacher; 8 teachers & 1 admin) | | | | |
| | \$10,000 | ESSER III Contracted Fee | | | | |
| | \$36,000 | Accelerated Reader, iXL, Istation, MobyMax, Teachers Pay Teacher | | | | |
| Supplies and Materials (6300) | \$15,000 | Hot Spot (Data Plan); Swivl | ; CleverTouch Pa | nels for Classrooms | | |
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| Other Operting Costs (6400) | \$2,000 | Travel Cost - Reading Acad | emy | | | |
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| GRANT TITLE: ESSER II (Fund Code: 281) | | | | | |
|---|-------------|--|--|--|--|
| Planning Amount: \$113,957 | | | | | |
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| | Item Cost | Activity | | | |
| | \$33,600 | Custodial Salary | | | |
| Payroll Costs (6100) | | | | | |
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| | | Contract for Cleaning Carpets (summer of 2021) | | | |
| Professional and Contracted Services (6200) | \$33,000 | New flooring (summer of 2022) replace all carpet with new laminate | | | |
| | | | | | |
| Supplies and Materials (6300) | \$30,000.00 | 0 Sanitation/Cleaning Supplies | | | |
| | \$15,000.00 | | | | |
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| Other Operation Coats (C400) | | | | | |
| Other Operting Costs (6400) | | | | | |
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| GRANT TITLE: ESSA (Fund Code: 211) | | | | | | |
|---|-----------|--|--|--|--|--|
| Planning Amount: \$33,409 | | | | | | |
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| | Item Cost | Activity | | | | |
| Payroll Costs (6100) | \$29,969 | RTI teacher | | | | |
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| Professional and Contracted Services (6200) | \$3.340 | ESC Contracted Fee | | | | |
| | 72,010 | | | | | |
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| Supplies and Materials (6300) | \$100 | Title I classroom supplies | | | | |
| Other Operting Costs (6400) | , | 11 - 57 - 12 - 12 - 12 - 12 - 12 - 12 - 12 - 1 | | | | |